Budget

PROGRAM/COMMITTEE _____

CHAIRPERSON _____

FISCAL YEAR _____

	Prior Year's Actual*	Current Year Budget**	Difference Increase / Decrease
Total Income (a)			
Total Expense (b)			
Net Income (c)			

Enter whole number only

* Enter totals from State Treasurer's Year-End Financial Statement

** Enter totals from page 2 and 3 of this document

(a) - (b) = (c)

Comments:

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FINANCE COMMITTEE ACTION: Approved_____ Rejected _____ Adjusted _____

Date:_____ Finance Chairman: _____

BOARD OF DIRECTORS ACTION: Approved_____ Rejected _____ Adjusted___

Date:_____ President: _____