



C.S.H.A. Annual Budget Form

PROGRAM/COMMITTEE _____

CHAIRPERSON _____

FINANCE COMMITTEE ACTION:

Approved _____ Returned _____ Adjusted _____

Date: _____ Finance Chairman: _____

INCOME:

Source	Estimated 2009	Actual 2008	Comments
1.			
2.			
3.			
4.			
5.			
6.			
7.			
8.			
TOTAL INCOME			

EXPENSES:

Item	Estimated 2009	Actual 2008	Comments
1.			
2.			
3.			
4.			
5.			
6.			
7.			
8.			
TOTAL EXPENSE			

TOTAL ANTICIPATED PROFIT/LOSS: \$ _____



Quarterly Estimate

Program/Committee Name _____

INCOME:

Item	1 st Qtr Jan-Feb-Mar	2 nd Qtr Apr-May-Jun	3 rd Qtr Jul-Aug-Sep	4 th Qtr Oct-Nov-Dec
1.				
2.				
3.				
4.				
5.				
6.				
7.				
8.				
Total Income				

EXPENSES:

1.				
2.				
3.				
4.				
5.				
6.				
7.				
8.				
Total Expense				

Comments: